

Copeland
borough council



Proud of our past. Energised for our future.

Council Tax 2013/14

www.Copeland.gov.uk

Council Tax 2013/14

Your Council Tax bill helps to pay for all services delivered by

Copeland Borough Council

Cumbria County Council

Police & Crime Commissioner for Cumbria and the Parish Councils.

Your Council Tax Bill is based upon the value of your property.

Combined Council tax totals for each charging band 2013/14.

	Copeland Borough Council	Cumbria County Council	Police & CC for Cumbria	Total
Proportion of Council Tax bill	11.9%	74.9%	13.2%	100.0%
Increase by each Authority	1.90%	0.0%	1.95%	3.85%
	£	£	£	£
Band A (Up to £40,000)	122.46	774.33	136.44	1,033.23
Band B (£40,001 - £52,000)	142.87	903.39	159.18	1,205.44
Band C (£52,001 - £68,000)	163.28	1,032.44	181.92	1,377.64
Band D (£68,001 - £88,000)	183.69	1,161.50	204.66	1,549.85
Band E (£88,001 - £120,000)	224.51	1,419.61	250.14	1,894.26
Band F (£120,001 - £160,000)	265.33	1,677.72	295.62	2,238.67
Band G (£160,001 - £320,000)	306.15	1,935.83	34.10	2,583.08
Band H (£320,001 and over)	367.38	2,323.00	409.32	3,099.70

An additional parish precept may also be added to tax payers in our rural areas. This is variable and is set by the Parish Council.

A table with details of the parish precepts is included with this information

Please check your 2013/14 Council Tax account to make sure you have been given any discount, exemption, reduction or Council Tax benefit that you think you may be entitled to.

Precepts 2012/13 £	Parish	Precepts 2013/14 £	Tax Base	Band A £	Band B £	Band C £	Band D £	Band E £	Band F £	Band G £	Band H £
33,000	Arlecdon and Frizington	27,450	1,188	140	164	187	211	258	304	351	421
14,000	Beckermet with Thornhill	12,750	562	139	162	185	208	254	300	347	416
7,250	Bootle	9,000	269	146	170	194	219	267	316	364	437
26,160	St Bees	33,065	700	154	180	206	231	283	334	385	463
70,000	Cleator Moor	75,000	2,036	152	178	203	228	279	330	381	457
12,000	Distington	14,000	678	139	162	186	209	255	302	348	418
3,250	Drigg and Carleton	3,250	203	133	156	178	200	245	289	334	400
103,500	Egremont	96,851	2,527	152	178	203	228	279	330	381	457
3,500	Eskdale	3,800	147	140	164	187	210	257	304	350	420
3,390	Ennerdale and Kinniside	3,390	160	136	159	182	205	250	295	341	409
19,310	Gosforth	19,182	519	147	172	197	221	270	319	369	442
4,500	Haile and Wilton	3,500	172	136	159	182	204	250	295	341	409
1,000	Irton with Santon	1,200	129	128	150	171	193	236	278	321	385
3,500	Lowside Quarter	5,000	240	137	160	183	205	251	297	342	411
10,625	Lamplugh	9,925	292	146	170	195	219	268	316	365	438
4,000	Lowca	4,000	231	135	158	180	203	248	293	338	406
77,000	Millom	65,018	2,203	146	170	194	218	267	315	364	437
13,500	Moresby	13,905	609	138	162	185	208	254	300	346	415
3,976	Muncaster	4,444	138	144	168	192	216	264	312	360	433
5,500	Millom Without	5,076	337	133	155	177	199	243	287	332	398
4,700	Ponsonby	4,200	113	148	173	197	222	271	321	370	444
10,000	Parton	10,000	257	157	183	210	236	288	341	393	472
17,100	Seascale	17,442	614	142	166	189	213	260	308	355	426
50	Ulpha	50	75	123	143	164	184	225	266	307	369
1,100	Waberthwaite & Corney	1,100	101	130	152	173	195	238	282	325	390
1,200	Wasdale	1,200	76	133	155	177	199	244	288	332	399
6,550	Whicham	6,240	185	145	169	193	217	265	313	362	434
3,750	Weddicar	3,750	162	138	161	184	207	253	299	345	414
	Whitehaven (unparished)		7,343	122	143	163	184	225	265	306	367
463,411		453,788									

Where does my money go?

	2012/13		2013/14	
	Gross £m	Net £m	Gross £m	Net £m
Total Spending				
Central Services	7.63	0.97	7.70	1.10
Corporate & Democratic Core	1.65	1.31	1.88	1.57
Cultural and Related Services	3.27	2.72	2.33	1.90
Environment and Regulatory Services	5.50	3.01	5.18	3.11
Highways, Roads & Transport	0.53	0.16	0.41	0.01
Housing General Fund	21.80	1.06	21.93	1.17
Planning Services	2.56	1.82	2.46	1.51
Parish Precepts	0.46	0.46	0.45	0.45
Reserves	(0.66)	(0.66)	(0.10)	(0.10)
Specific Grants			(0.27)	(0.27)
Spending Totals	42.75	10.85	41.97	10.45

Where does my money come from?

	2012/13	2013/14
	£m	£m
Total Income	10.85	10.45
Revenue Support Grant	(5.0)	(3.31)
Baseline Need		(2.20)
Other Specific Grants	(1.37)	(0.86)
Council Tax Surplus	(0.01)	(0.04)
Council Tax requirements including Parish Precepts	4.47	4.04

Reasons for changes in requirements

	Net £m
Budget Requirement 2012/13	10.85
Contractual increases	0.08
Growth of Budget (net)	1.26
Savings and efficiencies	(1.76)
2013/14 Budget Requirement	10.45

Council Tax Requirement 2012/13

Reduction in budget requirement	(0.41)
Change in funding from Government	0.53
Change in other grants	(0.52)
Change in Council Tax Surplus	(0.03)
Council Tax Requirement 2013/14	4.04

Where does my money go?

	2012/13		2013/14	
	Gross £m	Net £m	Gross £m	Net £m
Total Spending				
Children's Services ¹	371.5	78.0	355.7	67.3
Adult & Local Services	214.8	151.0	218.6	141.5
Environment	94.0	85.3	98.6	87.2
Safer & Stronger Communities	25.2	24.2	24.7	23.6
Chief Executive ²	6.0	4.0	19.5	4.1
Resources	36.0	32.3	35.2	31.0
Local Committees	14.8	14.7	12.8	12.8
Capital Financing Costs	32.9	32.9	33.1	33.1
Other Services ³	22.9	19.2	30.0	27.3
Building & Equipment ⁴	(34.6)	(34.6)	(34.6)	(34.6)
Funded from Reserves	(0.5)	(0.5)	(2.9)	(2.9)
Spending Totals	783.0	406.5	790.7	390.4

Where does my money come from?

	2012/13	2013/14
	£m	£m
Total Income	406.5	390.4
Government Funding ⁵	(200.6)	(185.5)
Local Business Rates ⁵	0.0	(17.9)
Surplus on Collection Fund	0.0	(2.2)
Council Tax Requirement	205.9	184.8

Reasons for changes in requirement

	Net £m
Budget Requirement 2012/13	406.5
Increase in cost of providing services	10.6
Changes in financing and grants	(9.9)
Changes in Level of Services Provided	6.0
Savings and Efficiency Gains	(22.8)
Budget Requirement 2013/14	390.4

Council Tax Precept on District Councils 2013/14

	£m
Allerdale	32.9
Barrow	20.4
Carlisle	35.8
Copeland	22.7
Eden	22.3
South Lakeland	50.7
Total	184.8

(1) Net Spending on Children's Services is less in 2013/14 because of changes to how some services are funded.

(2) Total Spending for Chief Executive is more in 2013/14 because it includes responsibility for public health which transfers to the County Council from 1st April 2013.

(3) Other Services includes provision for inflation. This will be allocated to services during the year.

(4) Each service includes a charge for using buildings and equipment. These charges have been taken away from the cost of each individual service and shown as a single total here.

(5) There are big changes in 2013/14 to the way local authorities are funded. As a result some funding previously paid by government is replaced by a proportion of the business rates raised in Cumbria. Changes also mean some income previously raised as Council Tax is replaced by government funding.

The figures provided in this table reflect the budget as agreed by the County Council on 14th February 2013. The full budget report can be viewed by following the link below and selecting Public reports pack.

<http://councilportal.cumbria.gov.uk/mgChooseDocPack.aspx?ID=6834>

The Annual Report, Statement of Accounts, Budget Report, Council Plan and contact details are provided on Cumbria County Council's website

Where does my money go?

	2012/13	2013/14
	Gross £m	Gross £m
Total Spending		
Police Pay and Allowances	73.04	72.18
Support Staff Pay and Allowances	23.73	23.48
Other Employee Costs	3.57	2.16
Premises Costs	4.13	3.72
Transport Costs	2.65	2.91
Commissioned Services	0.00	4.35
Supplies & Services	11.04	10.99
Capital Financing Charges	1.04	1.08
Revenue Contribution to Capital	1.22	1.20
Contribution to Reserves	0.39	0.25
Gross Expenditure	120.81	122.32
Less Fees and Charges	(3.04)	(3.04)
Other Grants	(15.01)	(19.46)
Contributions from Reserves	(2.07)	(1.05)
Plus Contingency	0.31	0.00
Total Net Expenditure	101.00	98.77

Where does the money come from?

	2012/13	2013/14
	£m	£m
Total Income	101.00	98.77
Police specific grant	(30.55)	(31.89)
DCLG grant	(34.86)	(33.94)
Deficit on Collection Fund	(0.00)	(0.37)
Council Tax Requirement	35.59	32.57

Reasons for changes in requirements

	£m
Gross Expenditure 2012/13	120.81
Increase in cost of providing services	2.32
Savings & efficiency gains	(3.82)
Commissioned Services	4.35
Management of change costs	(1.20)
Contribution to Reserves	(0.14)
Gross Expenditure 2013/14	122.32

Council Tax Requirement 2012/13	35.59
Changes in gross expenditure	1.51
Decrease in contingencies	(0.31)
Increase in income received	(4.45)
Changes in use of reserves	1.03
Increase in grant funding	(0.43)
Increase in redistributed funds	(0.37)
Council Tax Requirement 2013/14	32.57

Council Tax Precept on District Councils 2013/14

	£m
Allerdale	5.80
Barrow	3.59
Carlisle	6.31
Copeland	4.00
Eden	3.93
South Lakeland	8.94
Total	32.57